

2009 BUDGET		
Expense		Comments
Lawn and Pool		
Grass Cutting	\$ 2,400.00	April (1/2), May, June, July, August, Sept, Oct (1/2)
Weed Control / Pool	\$ 1,500.00	Same As above @ 250 per month
Lawn Treatment	\$ 640.00	4 Times a year @ 160
Pool Supplies	\$ 500.00	This is an estimate since some was covered in 2008 because it was new pool
Flower beds and shrubs	\$ 485.00	This is an estimate so that we keep plantings in the beds
Sprinkler and pool Maintenance	\$ 480.00	This is an estimate something always breaks somewhere
Utilities		
Water Clubhouse	\$ 1,620.00	\$50 for 6 months and \$220 for 6 months
Water Entrance	\$ 760.00	\$20 for 8 months and \$150 for 4 months (We got by cheaper this year)
Electrical Street Lights	\$ 1,440.00	Estimate of \$120 per month for street and entrance lights
Electrical Clubhouse	\$ 3,600.00	Estimate of \$300 per month (pool during summer and heating during winter)
Insurance and Legal		
Insurance	\$ 2,825.00	
Legal / Bank Fees	\$ 250.00	Loan Fees
Interest	\$ 100.00	Interest on loan
Tax filing	\$ 100.00	We maybe able to avoid this.
Other		
Clubhouse Cleaning	\$ 300.00	This is an estimate based upon minimal cleaning
	\$ 17,000.00	
Remainder of 2008		
Lawn and Pool		
Grass Cutting	\$ 250.00	Oct grass cutting
Weed Control / Pool	\$ 500.00	Still owe 2 months
Lawn Treatment	\$ 160.00	One more final treatment
Pool Supplies	\$ -	
Flower beds and shrubs	\$ 400.00	Fall plantings
Sprinkler and pool Maintenance		
Utilities		
Water Clubhouse	\$ 320.00	
Water Entrance	\$ 60.00	
Electrical Street Lights	\$ 360.00	
Electrical Clubhouse	\$ 900.00	
Insurance and Legal		
Insurance		
Legal / Bank Fees		
Interest	\$ 50.00	
Tax filing		
Other		
Clubhouse Cleaning		
	\$ 3,000.00	